

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Harris County MUD 191 for year: 2023

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2023	72,870	\$7,669.66	\$3,152.20
February	2023	65,803	\$6,828.36	\$2,845.06
March	2023	58,966	\$6,761.31	\$2,562.67
April	2023	68,150	\$7,582.93	\$2,957.02
May	2023	61,981	\$7,221.00	\$2,692.21
June	2023	68,845	\$8,124.49	\$3,000.75
July	2023	88,190	\$9,582.37	\$3,855.00
August	2023	85,233	\$9,339.17	\$3,727.42
September	2023	83,255	\$9,809.54	\$3,640.28
October	2023	80,892	\$9,149.85	\$3,525.35
November	2023	80,231	\$8,850.71	\$3,485.61
December	2023	84,772	\$9,173.08	\$3,674.27
		899,188	\$100,092.47	\$39,117.83

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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